

CGB-CC-1270  
Texoma Cowboy Church

Received & Inspected

OCT 02 2012



FCC Mail Room

September 24, 2012

Office of the Secretary  
Federal Communications Commission  
Attention: Disability Rights Office, Room 3-B431  
445 12<sup>th</sup> Street, SW  
Washington, DC 20554

Dear Disability Rights Office:

The appeal below outlines why it is economically burdensome for the Texoma Cowboy Church to provide closed captioning for its broadcast video programming.

In all actuality, providing closed captioning would threaten the broadcast of our services altogether as the resources to *properly* supply it are insufficient. Unfortunately, being funded by a non-profit can have its limitations. Not only is funding for hardware and software not available, but funding for labor to administer the closed captioning process would be more than our church can currently bear.

You see, at this time the church does not have anyone in-house to provide the closed captioning, and we have deemed that providing closed captioning would result in a tremendous strain on our resources. Also, sponsors for closed captioning are not available as all of those dollars have gone to pay for the broadcast space itself. Furthermore, only 50-60% of our programming would be available for closed captioning as the first part of our service is devoted to musical worship.

All of these things in consideration, please heavily weigh our current situation and how providing closed captioning would inhibit our ability to connect with thousands of individuals in the Texoma area. We *sincerely* appreciate the time you are taking to review our case.

Thank you,

Jim Strickland, Pastor  
Texoma Cowboy Church

Dianna Jackson  
Administrative Assistant

"Enclosures" (1) Documentation of Financial Status

# TEXOMA COWBOY CHURCH

Budgeted Financial Statement - January 1 thru December 31, 2012 (Highlighted=includes carried over amount from 2011)

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EXPENSES:	Actual for January	Actual for February	Actual for March	Actual for April	Actual for May	Actual for June	Actual for July	Actual for August	Actual for September	Actual for October	Actual for November	Actual for December	Actual YTD	Annual Budget	Remaining 2012
<b>Personnel</b>															
Pastor Salary (gross)	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00					\$40,000.00	\$60,000.00	\$20,000.00
Pastor Housing (gross)	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00					\$17,600.00	\$26,400.00	\$8,800.00
Pastor Health Ins.	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00					\$7,680.00	\$11,520.00	\$3,840.00
Pastor Dental Ins	\$52.58	\$52.58	\$52.58	\$52.58	\$52.58	\$52.58	\$52.58	\$52.58					\$420.64	\$630.96	\$210.32
Pastor Life Ins	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00					\$80.00	\$120.00	\$40.00
Pastor Retirement	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00					\$2,800.00	\$4,200.00	\$1,400.00
Admin. Asst. Salary(gross)	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,600.00					\$22,200.00	\$33,600.00	\$11,400.00
Financial Sec Salary	\$650.00	\$650.00	\$1,300.00	\$650.00	\$650.00	\$650.00	\$650.00	\$1,375.00					\$6,575.00	\$7,800.00	\$1,225.00
Payroll taxes	\$263.93	\$263.92	\$313.65	\$263.93	\$263.92	\$263.93	\$263.92	\$304.09					\$2,201.29	\$3,167.16	\$965.87
<b>Total Personnel</b>	<b>\$12,286.51</b>	<b>\$12,286.50</b>	<b>\$12,986.23</b>	<b>\$12,286.51</b>	<b>\$12,286.50</b>	<b>\$12,286.51</b>	<b>\$12,286.50</b>	<b>\$12,851.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,556.93</b>	<b>\$147,438.12</b>	<b>\$47,881.19</b>
<b>Ministry</b>															
Administrative	\$1,663.98	\$609.55	\$2,454.09	\$644.52	\$1,198.48	\$1,089.51	\$1,204.51	491.86					\$9,356.50	\$6,000.00	-\$3,356.50
Benevolence			\$1,000.00			\$648.99	\$172.21	\$1,538.97					\$3,360.17	\$3,000.00	(\$360.17)
Conf/Meals/Mileage	\$2,662.52	\$1,886.12	\$3,355.97	\$1,691.51	\$440.78	\$1,386.59	\$880.52	\$1,966.34					\$14,270.35	\$12,000.00	(\$2,270.35)
Decorations		\$51.14			\$260.00								\$311.14	\$480.00	\$168.86
Insurance (Facilities)		\$203.00			\$2,528.00		\$2,518.00						\$5,249.00	\$12,000.00	\$6,751.00
Insurance (Vehicle)	\$1,820.50					\$761.50							\$2,582.00	\$3,600.00	\$1,018.00
Mortgage	\$6,418.00	\$6,418.00	\$6,418.00	\$6,418.00	\$6,418.00	\$6,380.00	\$6,380.00	\$6,380.00					\$51,230.00	\$77,016.00	\$25,786.00
Promotional/Advertising	\$1,950.00	\$2,155.00	\$3,010.00	\$2,610.00	\$950.00	\$5,957.99	\$5,986.99	\$3,127.66					\$25,747.64	\$18,000.00	(\$7,747.64)
Ranch Rodeos			\$8,264.20	\$85.34	\$1,010.95	\$500.00	\$1,500.00	\$11,106.00					\$22,466.49	\$6,000.00	(\$16,466.49)
Resource expenses	\$157.99	\$10.81	\$588.12				\$230.00						\$986.92	\$1,800.00	\$813.08
Special Groups/Speakers	\$300.00	\$1,000.00											\$1,300.00	\$1,800.00	\$500.00
Utilities	\$3,163.68	\$2,103.03	\$1,739.79	\$1,902.84	\$1,808.40	\$2,175.02	\$2,226.70	\$2,635.62					\$17,755.08	\$36,000.00	\$18,244.92
<b>Total Ministry</b>	<b>\$18,136.67</b>	<b>\$14,436.65</b>	<b>\$26,830.17</b>	<b>\$13,352.21</b>	<b>\$14,614.61</b>	<b>\$18,899.60</b>	<b>\$21,098.93</b>	<b>\$27,246.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,615.29</b>	<b>\$177,696.00</b>	<b>\$23,080.71</b>
<b>Misc &amp; Teams</b>															
Arena	\$800.00		\$1,681.14	\$2,955.46	\$2,535.00	\$4,778.61	\$4,626.65	\$3,497.57					\$20,874.43	\$18,000.00	(\$2,874.43)
Audit			\$11.02										\$11.02	\$300.00	\$288.98
Childrens	\$1,107.83	\$201.33	\$643.64	\$111.85	\$410.95	\$318.64	\$423.94	\$149.18					\$3,367.36	\$4,800.00	\$1,432.64
Chuckwagon	\$900.00				\$4,481.95		\$240.00	\$260.05					\$5,882.00	\$6,000.00	\$118.00
Facilities	\$413.13	\$156.98	\$859.39	\$1,000.47	\$969.28	\$1,605.81	\$1,132.65	\$1,320.63					\$7,458.34	\$10,200.00	\$2,741.66
Hospitality	\$1,464.20	\$1,505.83	\$2,289.56	\$1,140.79	\$744.58	\$2,152.97	\$380.77	\$2,421.40					\$12,100.10	\$9,400.00	(\$3,700.10)
Medical						\$110.16		\$119.27					\$229.43	\$2,400.00	\$2,170.57
Men							\$150.46	\$152.84					\$303.30	\$800.00	\$296.70
Missions					\$59.92	\$164.35	\$400.00	\$40.00					\$664.27	\$600.00	(\$64.27)
Motorcycle													\$0.00	\$360.00	\$360.00
Outdoor			\$397.00	\$629.66	\$84.44	\$200.00							\$1,311.10	\$1,800.00	\$488.90
Outreach			\$150.00	\$565.00									\$715.00	\$1,200.00	\$485.00
Photography					\$13.41								\$13.41	\$600.00	\$586.59
Prayer													\$0.00	\$300.00	\$300.00
Security													\$0.00	\$1,000.08	\$1,000.08
Singles													\$0.00	\$600.00	\$600.00
Small Groups		\$61.97		\$63.35	\$171.73			\$100.89					\$397.94	\$600.00	\$202.06
Special Events		\$265.00											\$265.00	\$1,200.00	\$935.00
Whitehorse Gospel Band	\$1,300.00	\$1,300.00	\$1,300.00	\$1,600.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,000.00					\$10,400.00	\$12,000.00	\$1,600.00
Womens													\$0.00	\$1,800.00	\$1,800.00
Youth	\$174.11			\$157.84	\$89.76		\$953.50	\$889.98					\$2,265.19	\$3,600.00	\$1,334.81
<b>Total Teams</b>	<b>\$6,159.27</b>	<b>\$3,491.11</b>	<b>\$7,331.75</b>	<b>\$8,224.42</b>	<b>\$10,861.02</b>	<b>\$10,630.54</b>	<b>\$9,607.97</b>	<b>\$9,951.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,257.89</b>	<b>\$76,360.08</b>	<b>\$10,102.19</b>
<b>Missions Giving</b>															
AFCC (3%)	\$1,723.00	\$1,580.00	\$1,807.00	\$1,430.17	\$2,156.76	\$1,466.16	\$1,305.44	\$1,271.97					\$12,740.50		
BGCT (1%)	\$861.00	\$527.00	\$452.00	\$357.54	\$539.19	\$366.54	\$326.96	\$423.99					\$3,854.22		
Baylor County CC					\$269.59	\$366.54	\$326.96	\$847.98					\$1,811.07		
Coastal Plains CC (2%)	\$861.00	\$1,053.00	\$903.00	\$715.08	\$1,078.38	\$366.54	\$326.96						\$5,303.96		

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Driskell House (1%)						\$366.54	\$326.96	\$847.98					\$1,541.48		
Palmetto Scrub CC (1%)			\$452.00	\$357.54	\$539.19	\$366.54	\$326.96	\$847.98					\$2,890.21		
Possum Kingdom CC(1%)			\$452.00	\$357.54	\$269.59								\$1,079.13		
Riding 4 Christ (2%)	\$861.00	\$1,053.00	\$903.00	\$715.08	\$1,078.38	\$733.08	\$653.92	\$847.98					\$6,845.44		
Saddle Mountain CC (1%)	\$861.00	\$1,053.00	\$452.00	\$357.54	\$539.19	\$366.54	\$326.96						\$3,956.23		
Total Giving (12%)	\$5,167.00	\$5,266.00	\$5,421.00	\$4,290.49	\$6,470.27	\$4,398.48	\$3,921.12	\$5,087.88	\$0.00	\$0.00	\$0.00	\$0.00	\$40,022.24		
GRAND TOTAL	\$41,749.45	\$35,480.26	\$52,569.15	\$38,153.63	\$44,232.40	\$46,215.13	\$46,914.52	\$55,137.81	\$0.00	\$0.00	\$0.00	\$0.00	\$360,452.35	\$401,494.20	\$81,064.09